

SECRETARY OF STATE

Budget Summary						FTE Position Summary				
Fund	2014-15 Adjusted Base	Request		2015-17 Change Over Base Year Doubled		2014-15	Request		2016-17 Over 2014-15	
		2015-16	2016-17	Amount	%		2015-16	2016-17	Number	%
PR	\$513,500	\$538,100	\$539,800	\$50,900	5.0%	4.00	4.00	4.00	0.00	0.0%

Major Request Item

1. STANDARD BUDGET ADJUSTMENTS

PR	\$50,900
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Request adjustments to the base budget for full funding of continuing position salaries and fringe benefits (\$25,300 annually) and full funding of lease and directed moves costs (-\$700 in 2015-16 and \$1,000 in 2016-17).